

## Driving Under the Influence Programs

### DESCRIPTION OF MAJOR SERVICES

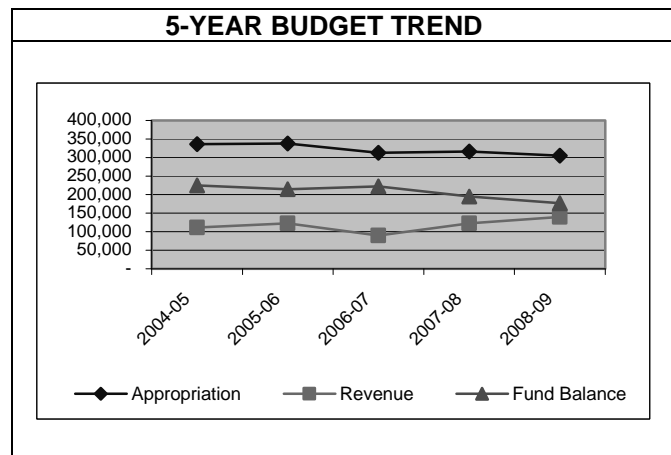
As per Title 9, Division 4, Chapter 3, 9878 (m) of the State regulations and Health and Safety Code 11837.8 (a), the Department of Behavioral Health charges fees to privately owned and operated vendors for monitoring Penal Code (PC) 1000 and Driving Under the Influence (DUI) programs. Supervision of these programs resides with the county as indicated by Vehicle Code Section 1660.7, which states that the supervision and regulation of the first offender program resides with the county.

Fees collected from privately owned and operated DUI programs within the county are deposited into this fund. Funds are then transferred to the Alcohol and Drug Services (ADS) general fund budget unit, as needed, to meet the costs of staff assigned to this function. These funds can only be used for the cost of monitoring PC 1000 and DUI programs.

This fund does not directly spend funds or provide services. It is strictly a financing budget with actual expenditures occurring within the operating budget unit of ADS.

There is no staffing associated with this budget unit.

### BUDGET HISTORY



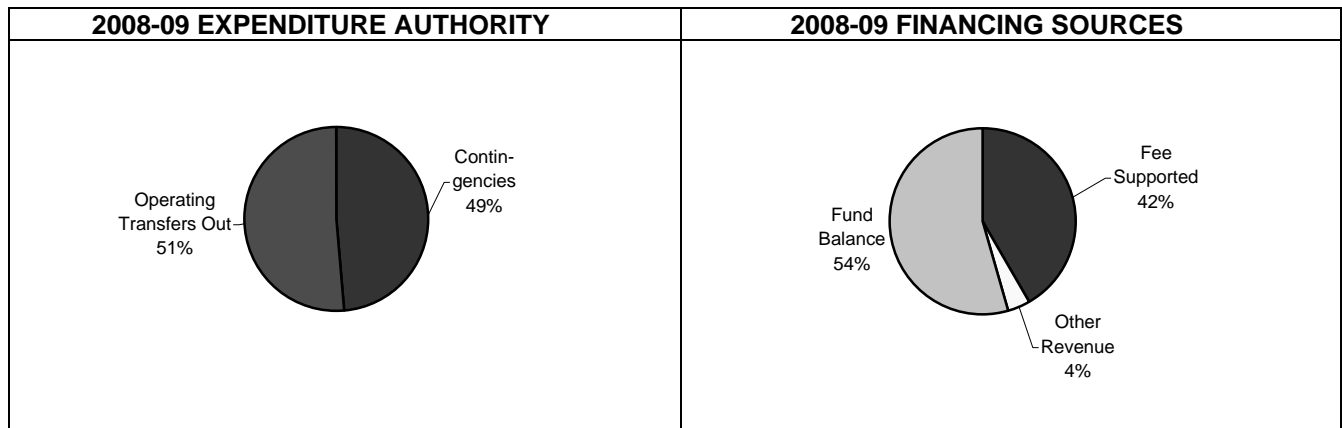
### PERFORMANCE HISTORY

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Modified Budget	2007-08 Actual
Appropriation	130,000	130,000	156,245	316,662	161,943
Departmental Revenue	114,685	137,730	128,217	122,000	133,217
Fund Balance				194,662	

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, actual appropriation in this budget unit is less than modified budget. The amount not expended is carried over to the subsequent year's budget.



## ANALYSIS OF FINAL BUDGET



GROUP: Health Care  
 DEPARTMENT: Behavioral Health  
 FUND: Driving Under the Influence Program

BUDGET UNIT: SDC MLH  
 FUNCTION: Health and Sanitation  
 ACTIVITY: Hospital Care

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Actual	2007-08 Final Budget	2008-09 Final Budget	Change From 2007-08 Final Budget
<b>Appropriation</b>							
Contingencies	-	-	-	-	122,255	148,275	26,020
Total Appropriation	-	-	-	-	122,255	148,275	26,020
Operating Transfers Out	130,000	130,000	156,245	161,943	194,407	157,214	(37,193)
Total Requirements	130,000	130,000	156,245	161,943	316,662	305,489	(11,173)
<b>Departmental Revenue</b>							
Use of Money and Prop	4,171	10,319	13,272	12,401	12,000	12,418	418
Current Services	110,514	127,411	114,945	120,816	110,000	127,136	17,136
Total Revenue	114,685	137,730	128,217	133,217	122,000	139,554	17,554
Fund Balance					194,662	165,935	(28,727)

Contingencies of \$148,275 include an increase of \$26,020 based on a reduction in operating transfers out.

Operating transfers out of \$157,214 includes transfers to the Alcohol and Drug Services budget unit to cover salaries and benefits for DUI related activities. The decrease of \$37,193 is due to the reduction in the number of ADS staff assigned to this function.

Departmental revenue of \$139,554 includes DUI fees paid by program providers and interest revenue. The increase of \$17,554 is due to an anticipated increase in fees collected by DUI providers based on current trends.

